

## Preliminary Cost Estimate

● <b>Sanctuary Building Additions</b>	
– Music Room	\$ 252,724
– Parlor/Toilets	\$ 375,518
	<b>Sub-total - \$ 628,242</b>
● <b>Administrative/Nursery Additions</b>	
– Nursery/Reception Area	\$ 537,823
– Pastor/Playschool Offices	\$ 247,680
	<b>Sub-total - \$ 785,503</b>
● <b>Classroom Additions</b>	
– Classroom/Toilets	\$ 414,345
– Classroom Renovation (Bayliss/Baxter Davis)	\$ 47,000
	<b>Sub-total - \$ 461,345</b>
● <b>Misc. Site, Roofing</b>	
– Wesley Hall Shingles:	\$ 13,200
– Children's/Playschool Shingles:	\$ 23,900
– Retaining Wall-Southwest Corner	\$ 16,000
– Storm Water Drainage	\$ 27,200
	<b>Sub-total - \$ 80,300</b>
● <b>Window Replacement (Classrooms)</b>	<b>\$ 80,000</b>
● <b>Unheated Square Feet</b>	
– Covered Walks	\$ 98,350
● <b>Architectural &amp; Engineering 7.2%</b>	<b>\$ 153,629</b>
● <b>Furnishings Allowance</b>	<b>\$ 25,000</b>
● <b>Contingency</b>	<b>\$ 50,000</b>
● <b>Grand Total:</b>	<b>\$ 2,362,369</b>